

MONTHLY UTILIZATION REPORT SUMMARY FY06												
	July	August	September	October	November	December	January	February	March	April	May	June
<b>Total Counties - District One</b>												
Total Number Screened	25	35	39	31	20	13	20	17	22	15	16	16
Total Number Admitted	13	12	21	8	13	7	7	4	13	4	4	4
Total Number Graduated	4	8	2	4	9	2	5	3	5	3	6	5
Total Number Expelled	3	0	2	1	3	1	3	4	4	3	2	3
Total Number of Participants on Last Day of Month	92	97	114	118	119	123	122	119	123	121	117	113
Total Number of Drug Free Babies Born	0	0	0	0	0	0	0	0	0	1	0	1
Total Number of Jail Days	159	112	176	114	110	197	110	129	16	68	168	45
Total Number of Terminations to Prison / Rider	4	0	0	0	1	2	0	2	1	2	0	3
Total Drug Court Fund Balance	\$33,191.66	\$34,567.27	\$35,872.32	\$35,503.24	\$31,425.11	\$33,034.42	\$32,666.37	\$32,239.72	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Counties - District Two</b>												
Total Number Screened	1	4	2	9	3	9	19	9	6	12	4	3
Total Number Admitted	2	3	4	6	4	4	8	2	3	9	3	8
Total Number Graduated	1	1	4	1	2	2	2	1	2	2	3	0
Total Number Expelled	0	1	1	1	0	1	3	0	2	4	4	1
Total Number of Participants on Last Day of Month	34	38	37	41	43	44	47	48	50	53	53	53
Total Number of Drug Free Babies Born	0	1	0	0	0	0	0	0	0	0	0	0
Total Number of Jail Days	17	47	73	58	16	46	72	90	30	84	16	20
Total Number of Terminations to Prison / Rider	0	1	0	0	0	0	0	0	0	3	2	0
Total Drug Court Fund Balance	\$7,144.40	\$6,904.87	\$7,094.87	\$29,160.18	\$29,415.97	\$29,731.58	\$30,212.41	\$24,835.41	\$16,247.71	\$0.00	\$0.00	\$0.00
<b>Total Counties - District Three</b>												
Total Number Screened	11	16	6	10	8	11	9	15	10	7	6	12
Total Number Admitted	5	2	3	4	3	5	4	3	5	5	1	2
Total Number Graduated	0	0	0	6	3	0	8	4	0	7	0	7
Total Number Expelled	1	1	1	0	0	0	0	1	0	1	1	2
Total Number of Participants on Last Day of Month	68	69	71	69	69	74	70	68	73	70	70	63
Total Number of Drug Free Babies Born	0	0	0	0	0	2	0	2	0	0	0	1
Total Number of Jail Days	46	31	53	102	154	111	63	39	7	73	44	83
Total Number of Terminations to Prison / Rider	0	0	0	0	0	0	0	1	0	0	0	0
Total Drug Court Fund Balance	\$30,343.41	\$31,945.41	\$32,232.21	\$35,391.96	\$37,963.96	\$38,782.79	\$40,830.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Counties - District Four</b>												
Total Number Screened	26	24	30	30	31	32	26	31	26	16	34	23
Total Number Admitted	10	12	11	15	19	11	14	11	16	12	9	9
Total Number Graduated	11	2	12	0	21	0	7	1	14	1	13	0
Total Number Expelled	1	9	4	2	15	4	3	8	7	10	9	3
Total Number of Participants on Last Day of Month	202	202	196	209	192	199	203	205	200	201	188	194
Total Number of Drug Free Babies Born	1	1	1	1	0	1	1	0	0	1	0	0
Total Number of Jail Days	189	231	387	260	301	300	176	187	239	404	354	122
Total Number of Terminations to Prison / Rider	8	4	2	8	2	4	1	0	2	5	4	3
Total Drug Court Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,409.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Counties - District Five</b>												
Total Number Screened	16	15	17	10	13	9	12	14	12	10	9	13
Total Number Admitted	2	8	6	6	9	5	10	8	13	6	7	12
Total Number Graduated	0	15	3	2	0	2	0	0	1	0	3	0
Total Number Expelled	2	1	0	3	1	2	0	2	3	0	1	6
Total Number of Participants on Last Day of Month	47	39	42	43	51	54	64	73	81	90	93	93
Total Number of Drug Free Babies Born	0	1	0	0	0	0	0	0	1	1	4	0
Total Number of Jail Days	62	18	21	25	9	6	19	37	31	65	92	72
Total Number of Terminations to Prison / Rider	1	2	1	2	1	0	1	1	1	0	1	0
Total Drug Court Fund Balance	\$109,778.73	\$110,163.47	\$116,130.18	\$115,548.68	\$114,728.75	\$113,413.75	\$111,615.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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	July	August	September	October	November	December	January	February	March	April	May	June
<b>Total Counties - District Six</b>												
Total Number Screened	76	93	95	82	82	53	56	90	81	91	91	74
Total Number Admitted	13	12	6	7	11	7	11	6	7	6	15	11
Total Number Graduated	2	0	4	9	7	0	3	4	3	5	10	7
Total Number Expelled	3	4	1	8	2	2	10	2	2	5	1	2
Total Number of Participants on Last Day of Month	119	127	128	109	119	124	122	122	123	118	128	123
Total Number of Drug Free Babies Born	0	0	0	0	0	0	0	0	0	0	0	0
Total Number of Jail Days	151	129	195	254	141	91	112	156	87	108	124	48
Total Number of Terminations to Prison / Rider	0	0	0	0	0	0	1	0	0	4	0	1
Total Drug Court Fund Balance	\$169,019.24	\$176,232.09	\$180,169.52	\$182,955.67	\$185,765.95	\$189,717.13	\$194,973.90	\$189,663.34	\$195,129.91	\$192,153.40	\$195,124.40	\$97,147.95
<b>Total Counties - District Seven</b>												
Total Number Screened	39	55	51	46	46	28	47	68	69	55	51	42
Total Number Admitted	18	19	7	12	21	16	14	23	28	19	17	20
Total Number Graduated	2	10	4	7	9	8	8	8	8	1	4	4
Total Number Expelled	9	18	4	11	5	6	10	13	8	15	6	6
Total Number of Participants on Last Day of Month	238	231	231	225	232	234	230	228	239	241	257	262
Total Number of Drug Free Babies Born	0	0	0	0	0	1	1	2	0	27	1	0
Total Number of Jail Days	1021	804	557	406	699	687	885	862	634	367	342	459
Total Number of Terminations to Prison / Rider	2	4	1	4	1	2	2	11	0	4	0	0
Total Drug Court Fund Balance	\$192,605.89	\$186,303.11	\$191,382.77	\$173,942.31	\$182,521.39	\$186,924.14	\$186,353.60	\$125,506.86	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Counties</b>												
Total Number Screened	194	242	240	218	203	155	189	244	226	206	211	183
Total Number Admitted	63	68	58	58	80	55	68	57	85	61	56	66
Total Number Graduated	20	36	29	29	51	14	33	21	33	19	39	23
Total Number Expelled	19	34	13	26	26	16	29	30	26	38	24	23
Total Number of Participants on Last Day of Month	800	803	819	814	825	852	858	863	889	894	906	901
Total Number of Drug Free Babies Born	1	3	1	1	0	4	2	4	1	30	5	2
Total Number of Jail Days	1645	1372	1462	1219	1430	1438	1437	1500	1044	1169	1140	849
Total Number of Terminations to Prison / Rider	15	11	4	14	5	8	5	15	4	18	7	7
Total Drug Court Fund Balance	\$542,083.33	\$546,116.22	\$562,881.87	\$572,502.04	\$581,821.13	\$718,013.54	\$596,652.17	\$372,245.33	\$211,377.62	\$192,153.40	\$195,124.40	\$97,147.95

Year-to-Date Totals
269
110
56
29
113
2
1404
15
\$32,239.72
81
57
21
15
53
1
575
12
\$16,247.71
121
42
35
8
63
5
806
1
\$40,830.79
329
149
82
75
194
7
3150
43
\$126,409.73
150
92
26
21
93
7
457
11
\$111,615.10

Year-to-Date Totals
932
89
42
35
123
0
1390
6
\$195,129.91
597
214
73
111
262
32
7723
31
\$125,506.86
2479
753
309
294
901
54
15505
119
\$647,979.82